MEMORANDUM

TO: Elected Officials, Judicial Officers, Constitutional Officers, & Department Heads

FROM: Kiani Holden, Interim Finance Director

DATE: March 19, 2025

RE: FY26 Budget Hearing Schedule

Below is a schedule for the FY26 Budget Review Meetings for Elected Officials, Judicial Officers, Constitutional Officers & Department Heads. Each session is scheduled for approximately fifteen -twenty minutes. Please be prepared to discuss your Operating and Capital Budget, position requests (if applicable), department narrative, and contracted services. ***To assist with scheduling and prevent unnecessary lag times between sessions, please arrive 15 minutes prior to your scheduled time.***

Tuesday March 25, 2025

9:30 AM	District Attorney
9:45 AM	State Court
10:00 AM	Public Defender
10:15 AM	Tax Assessors
10:30 AM	Rape Response
10:40 AM	Sheriff, Heat, SRO
10:55 AM	Sheriff, Jail
11:10 AM	Magistrate Court
11:20 AM	Tax Commissioner
11:30 AM	Solicitor
11:45 - 1:00 PM	Lunch
1:00 PM	Emergency Services
1:15 PM	Fire Department
1:30 PM	Facilities Mgmt./Transit
1:50 PM	Parks & Recreation
2:10 PM	Senior Center
2:20 PM	Landfill
2:30 PM	Airport
2:50 PM	Coroner
3:10 PM	Information Technology

Wednesday March 26, 2025

9:30 AM	Superior Court & Law Library
9:45 AM	Probate Court
10:00 AM	Clerk of Court
10:20 AM	Elections & Registration
10:40 AM	Planning & Development
11:00 AM	Extension Services
11:15 AM	Juvenile Court
11:30 AM	Accountability Courts – Drug Court
11:45 AM	Mental Health & Family Dependency
12:00 – 1:00PM	Lunch
1:00 PM	Animal Control
1:20 PM	Emergency Mgmt. & E911
1:40 PM	Fleet Services
2:00 PM	Road Department
2:20 PM	County Commissioners/Clerk
2:30 PM	Public Information
2:55 PM	County Manager
3:10 PM	Human Resources
3:20 PM	Finance & Countywide

Thursday March 27, 2025

9:30 AM	Soque River Watershed
9:45 AM	Health Department
10:00 AM	DFACs
10:15 AM	Development Authority
10:30 AM	AVITA
10:45 AM	Habersham Libraries
11:00 AM	Legacy Link
11:15 AM	Partnership Habersham
11:30 AM	Boys and Girls Club

All budget review meetings will be held at the Administrative Building, 130 Jacob's Way, in the Commission Conference Room on the main floor. If you have a scheduling conflict, please let Tim Sims know as soon as possible at 706-839-0202 or tsims@habershamga.com .